

JACKSON INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Jackson Independent City School	Permanent	P-12 Center	471/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Jackson Independent City School				35,000 sf.		
Major Renovation to portions of the building not addressed in the work outlined in BG# 04-020 to include; kitchen and cafeteria upgrades, HVAC upgrades, doors, hardware and windows, carpet, tile, ceilings, bathroom upgrades (portions & 1927 basement area), painting, patching, communication and annunciation systems, ADA accessibility. Renovate (6) Classrooms into (1) Special Education Self-Contained Classroom, (1) Art Classroom, (2) High/Middle Special Education Resource Classrooms and (2) Locker Rooms.						
Construct:	1	Spec. Educ. Self-contained	825 sf.	825 sf.	74%	\$142,703
	2	Special Ed Resource Rooms	400 sf.	800 sf.	74%	\$138,378
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$142,703
	1	Elem Art/Music Room	800 sf.	800 sf.	74%	\$138,378
	1	Elem Computer Room	800 sf.	800 sf.	74%	\$138,378
	1	H/M Computer Lab	1,280 sf.	1,280 sf.	74%	\$221,405
	1	Media Center	1,000 sf.	1,000 sf.	74%	\$172,973
	1	Kitchen	1,100 sf.	1,100 sf.	74%	\$190,270
	1	Admin Suite	820 sf.	820 sf.	74%	\$141,838
						\$1,630,053

DISTRICT UNMET NEED

\$3,057,080

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.